

**NOTICE OF 2019 BUDGET HEARING
FOR THE TOWN OF THREE LAKES, ONEIDA COUNTY**

The Town of Three Lakes Board of Supervisors will hold a public hearing on the budget to be adopted for said Town for the calendar year of 2019. Said hearing will be held at the Three Lakes Community Building, 6965 West School St. on Tuesday, November 13, 2018, beginning at 5:30 p.m.

	2019 BUDGET SUMMARY				\$ Change	% Change
	TOWN OF THREE LAKES					
	Amended Budget 2017	Budget 2018	Proposed Budget 2019			
EXPENDITURES FOR OPERATION AND MAINTENANCE						
GENERAL GOVERNMENT	\$639,828.10	\$478,645.55	\$483,338.54	\$4,692.99	0.98%	
PUBLIC SAFETY	\$656,452.75	\$636,081.71	\$652,033.47	\$15,951.76	2.51%	
PUBLIC WORKS	\$545,581.19	\$914,864.33	\$2,589,127.04	\$1,674,262.71	183.01%	
HEALTH AND SANITATION	\$119,200.00	\$122,250.00	\$39,850.00	-\$82,400.00	-67.40%	
EDUCATION AND RECREATION	\$346,452.22	\$379,475.75	\$378,641.37	-\$834.38	-0.22%	
CONSERVATION & DEVELOPMENT	\$225,736.08	\$127,231.54	\$130,074.25	\$2,842.71	2.23%	
DEBT SERVICE	\$181,928.82	\$290,724.83	\$520,903.80	\$230,178.97	79.17%	
PUBLIC WORKS INFRASTRUCTURE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
CAPITAL OUTLAY & FUTURE NEEDS	\$1,603,500.43	\$522,100.00	\$579,141.95	\$57,041.95	10.93%	
TOTAL EXPENDITURES	\$4,318,679.59	\$3,471,373.71	\$5,373,110.42	-\$847,305.88	54.78%	
LESS ANTICIPATED REVENUES	\$1,821,784.59	\$838,832.71	\$2,505,307.42	-\$982,951.88	198.67%	
NET EXPENSE (LEVY)	\$2,496,895.00	\$2,632,541.00	\$2,867,803.00	\$135,646.00	8.94%	
ACTUAL 2017 LEVY	\$2,632,541.00					
PROPOSED 2018 LEVY FOR 2019 BUDGET			\$2,867,803.00			

Said budget in detail is available for inspection at the Three Lakes Town Offices, 6965 West School Street.